No. 1(1115)/CDD/TEAC/2020-Pt-1.

Office of the Development Commissioner (MSME) (Infrastructure and Common Facilities Division)

Minutes of the 80th meeting of Techno Economic Appraisal Committee (TEAC) of Micro and Small Enterprises Cluster Development Programme (MSE-CDP), held on 07.09.2022

In Chair

AS&DC (MSME)

Date

07.09.2022 (16:00 hrs)

Venue

Nirman Bhawan, New Delhi (through Video Conferencing)

80th meeting of the Techno Economic Appraisal Committee (TEAC) of Micro and Small Enterprises Cluster Development Programme (MSE-CDP) was held on 07.09.2022 at New Delhi through Video Conferencing under the Chairmanship of AS& DC(MSME) to consider technical suitability & viability of various project proposals for Common Facility Centre (CFC) and Infrastructure Development (ID) and to recommend the same for approval of National Level Steering Committee (NLSC).

The list of participants is enclosed at Annexure-A.

The following CFC and Infrastructure Development (ID) Project proposals were taken up for discussion and the Committee decided as given below:

Agenda ItemNo.		of the Project				
80.1.1	Up-grada (KIAP), I	ation of Industrial Infrastructure i Kazhakuttom, Thiruvananthapuran I Funding Pattern		onal Apparel Park (Rs. in lakh)		
	Sl. No.	Particulars	Percentage (%)	Amount		
	(i)	Grant in aid from Govt. of India	60	505.54		
	(ii)	State Government's contribution	40	337.03		
		Total	100.00	842.57		
	 (i) Appraisal Report of Detailed Project Report. (ii) Registered land document in the name of Implementing Agency. (iii) Copy of order of constitution of State Level Steering Committee to coordinate and monitor progress. 					
	(iv) Commitment letter from State Government with respect to the State share contribution and also to meet the escalation cost, if any, over and above the approved project cost.					
	(v)					
	 (vi) Approved layout plan duly signed by the Competent Authority. (vii) Number of units to be benefited including break up for Micro/SC/ST/Women and Small Enterprises. 					
	(viii) Details of tangible outcomes of the	project need to be prov	rided.		

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स्मान कर्य एवं सम्मान युवन गंजाका

(Minipty of Minro, Small & Madium Enterprises

क्रिकास आयुवन (मृ. सं. एवं मृ. अयुन) कर कर्याका

Agenda ItemNo.

Details of the Project

80.1.2 Setting up of CFC in Fruit Juice and Food Processing Cluster, Imphal, Manipur.

Proposed Funding Pattern

(Rs. in lakh)

Sl. No.	Particulars	Percentage (%)	Amount
(i)	Grant in aid from Govt. of India	81.10	1180.88
(ii)	State Government's contribution	04.51	65.61
(iii)	SPV's contribution	14.39	209.60
	Total	100.00	1456.09

After detailed deliberation, committee decided that:

- (i) The cost of plant & machinery appears to be on higher side and the same need to be re-visited by HoO/Joint Director of MSME-DFO, Imphal in consultation with State Government and a Govt. Technical Institution.
- (ii) HoO/Joint Director of MSME-DFO, Imphal to offer the comments on fact whether the proposed Common Facility Centre is a complete manufacturing set up or not in consultation with State Government and a Govt. Technical Institution.
- (iii) HoO/Joint Director of MSME-DFO, Imphal to provide details of SPV members who are availing benefits under Common Facilities of similar nature set up under SFURTI Scheme.

80.1.3 Setting up of CFC in Mustard Oil Mill's Cluster, Sheoganj, Sirohi, Rajasthan.

Proposed funding pattern

(Rs. in lakh)

Particulars	Percentage (%)	Amount
Grant in aid from Govt. of India	70	1362.95*
State Government's contribution	10	194.71
SPV's contribution	20	389.42
Total	100	1947.08

^{*70%} of project cost of Rs. 1947.08 lakh.

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- (i) Registered land sale/lease document in the name of SPV as per MSE-CDP guidelines.
- (ii) Formation of SPV details of SPV members in prescribe format defining its Role & responsibilities.
- (iii) Submission of shareholding pattern.
- (iv) Uploading of SPV members details on MSE-CDP Portal.
- (v) Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC.
- (vi) Details of Bank account of State Nodal Agency (SNA).
- (vii) Project Appraisal Report.
- (viii) Certificate for compliance of GFR/CVC guidelines to be submitted by State Government.
- (ix) Enhance number of SPV members.

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Agenda ItemNo. 80.1.4 Setting up of CFC in Leather Cluster, Pallavaram, Chengalpattu, Tamil Nadu. Proposed funding pattern

		(Rs. in lakh	
Particulars	Percentage	Amount	
Grant in aid from Govt. of India	80.00	1600.10*	
State Government's contribution	10.00	200.01	
SPV's contribution	10.00	200.01	
Total	100.00	2000.12	

^{*80%} of project cost of Rs. 2000.00 lakh as per MSE-CDP.

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- (i) Registered land sale/lease document in the name of SPV as per MSE-CDP guidelines.
- (ii) Formation of SPV details of SPV members in prescribe format defining its Role & responsibilities.
- (iii) Submission of shareholding pattern.
- (iv) Uploading of SPV members details on MSE-CDP Portal.
- (v) Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC.
- (vi) Details of Bank account of State Nodal Agency (SNA).
- (vii) Project Appraisal Report.
- (viii)Certificate for compliance of GFR/CVC guidelines to be submitted by State Government.

80.1.5 Setting up of CFC in Coir Rope & Padding Cluster, Dindigul, Tamil Nadu.

Proposed funding pattern

(Rs. in lakh)

Particulars	Percentage	Amount as per DPR	Amount as recommended by TEAC
Grant in aid from Govt. of India	76.72	1761.57	1433.35*
State Government's contribution	10.00	220.20	186.82
SPV's contribution	13.28	220.20	248.12
Total	100.00	2201.97	1868.29

^{*76.72 %} of project cost of Rs. 1868.29 lakh as per MSE-CDP.

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- (i) Central Coir Research Institute, Kerala may be involve in the implementation of the project.
- (ii) Registered land sale/lease document in the name of SPV as per MSE-CDP guidelines.

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Details of the Project Agenda ItemNo. (iii) Formation of SPV details of SPV members in prescribe format defining its Role & responsibilities. (iv) Submission of shareholding pattern. (v) Uploading of SPV members details on MSE-CDP Portal. (vi) Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC. (vii) Details of Bank account of State Nodal Agency (SNA). (viii)Project Appraisal Report. (ix) Certificate for compliance of GFR/CVC guidelines to be submitted by State Government. 80.1.6 Setting up of CFC in Photography Cluster, Urapakkam, Chengalpattu, Tamil Nadu. Proposed funding pattern (Rs. in lakh) **Particulars** Percentage Amount Grant in aid from Govt. of India 79.70 601.54* State Government's contribution 10.00 75.48 SPV's contribution 10.30 77.74 Total 100.00 754.76 *79.70 % of project cost of Rs. 754.76 lakh. The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents: Registered land sale/lease document in the name of SPV as per MSE-CDP guidelines. (ii) Formation of SPV details of SPV members in prescribe format defining its Role & responsibilities. (iii) Submission of shareholding pattern. (iv) Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC. (v) Uploading of SPV members details on MSE-CDP Portal. (vi) Details of Bank account of State Nodal Agency (SNA). (vii) Project Appraisal Report. (viii)Certificate for compliance of GFR/CVC guidelines to be submitted by State Government. (ix) Enhance number of SPV members. 80.1.7 Setting up of Plug and Play Flatted Factory Modules at Industrial Estate, Ambattur, District Chennai, Tamil Nadu. The committee rejected the proposal, as the project implementation was started before the

approval of the project and 50% of the project work completed as on 19.07.2022.

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Agenda ItemNo.	O O						
80.1.8	Setting up of Plug and Play Flatted Factory Modules at Industrial Estate Guindy District Chennai, Tamil Nadu. The committee rejected the proposal, as the project implementation was started before						
		roval of the project and 50% of the					
80.1.9	Up-gradation of Industrial Estate at Pharma City, Phase-2, Dehradun, Uttarakhand. Proposed means of finance: (Rs. in lakh)						
			ia .				
	Propose S. No.	ed means of finance: Particulars	Percentage	Proposed by			
			Percentage		As recommended by		
	S. No.	Particulars		IA	As recommended by TEAC		

Rs 135.16 lakh towards GST has been deducted from total project cost and expenditure amounting to Rs. 23.32 lakh towards Contingencies & Pre-operative expenses over the maximum limit of Rs. 20.00 lakh has also been deducted from the total cost. Accordingly, total project cost comes out to be Rs. 1102.97 lakh instead of Rs. 1261.45 lakh.

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- (i) Certificate form State Government that rate of constructing building are based on State PWD / CPWD scheduled rates duly approved by competent authority of concerned department.
- (ii) Submission of appraised DPR with approved layout plan.
- (iii) Certificate from Government of Tamil Nadu regarding Confirmation of availability of suitable land of the requisite size endowed with infrastructural facilities like water, electricity, communication etc. The land should be in the name of the Implementing Agency (IA) with Clear Title and complying with Zoning regulations and non-agricultural conversion etc
- (iv) Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC.
- (v) Registered land documents in the name of Implementing Agency.
- (vi) Commitment letter from IA to meet the cost escalation, if any, over and above the approved project cost.
- (vii) Certificate from State Government for compliance of GFR/CVC guidelines
- (viii)Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.
- (ix) Details of Bank account of State Nodal Agency(SNA).

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स्टा, जेंगु इसे भवाग ज्यान संशासना Ministry of Micro, Small & Madium Enlarptions विकास आसूरत (स्. स. एवं म. स्थाम) का कार्यास्य Office of the Day Commissioner (MSME)

Agenda ItemNo.

Details of the Project

80.1.10

Up-gradation of Industrial Estate at Kashipur, Udham Singh Nagar, Uttarakhand.

Proposed means of finance:

(Rs. in lakh)

				(Italian in internal)
S. No.	Particulars	Percentage	Proposed by IA	As recommended by TEAC
(i)	Grant in aid from Govt. of India	78.98	800.00	705.48
(ii)	State Government's/IA's contribution	21.02	212.86	187.77
	Total	100.00	1012.86	893.25

^{*78.98%} of project cost of Rs. 893.25 lakh.

Rs 106.76 lakh towards Project design & supervision etc has been deducted from total project cost and expenditure amounting to Rs. 12.85 lakh towards Contingencies & Preoperative expenses over the maximum limit of Rs. 20.00 lakh has also been deducted from the total cost. Accordingly, total project cost comes out to be Rs. 893.25 lakh instead of Rs. 1012.86 lakh.

The committee recommended the proposal to be placed before National Level Steering Committee (NLSC) for consideration and approval subject to submission of following requisite documents:

- (i) Certificate form State Government that rate of constructing building are based on State PWD / CPWD scheduled rates duly approved by competent authority of concerned department.
- (ii) Submission of appraised DPR with approved layout plan.
- (iii) Certificate from Government of Tamil Nadu regarding Confirmation of availability of suitable land of the requisite size endowed with infrastructural facilities like water, electricity, communication etc. The land should be in the name of the Implementing Agency (IA) with Clear Title and complying with Zoning regulations and non-agricultural conversion etc
- (iv) Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC.
- (v) Registered land documents in the name of Implementing Agency.
- (vi) Commitment letter from IA to meet the cost escalation, if any, over and above the approved project cost.
- (vii) Certificate from State Government for compliance of GFR/CVC guidelines
- (viii) Undertaking from Implementing Agency regarding basis of estimates of component costs as per format provided.
- (ix) Details of Bank account of State Nodal Agency(SNA).

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पाइम, असु के जिस असा मंत्राहम Mindolly of Micro Statul & Medium Entopolicus मिनाच आसुरास (स. स. पूर्व म. उपान) को कार्याहम Emico of the Day, Commissioner (MSME)

Agenda ItemNo.

Details of the Project

80.1.11

Setting up of CFC in PET Yarn Weaving Cluster, Bhagwanpur, Uttarakhand.

Proposed means of Finance:

(Rs. in lakh)

No.	Particulars	Percentage	Amount
(i)	Grant in aid from Govt. of India	83.91	1435.56*
(ii)	State Government's contribution	3.48	59.66
(iii)	SPV's contribution	12.61	215.60
	Total	100.00	1710.82

^{* 83.91%} of Rs 1710.82 Lakh.

Rs 8.46 lakh towards Preliminary & Pre-operative expenses has been deducted from total project cost and Rs 2.52 Lakh towards Contigencies has been deducted from the total cost of Rs 1721.80 lakh. Accordingly, total project cost comes out to be Rs. 1710.82 lakh instead of Rs. 1721.80 lakh.

As per MSE-CDP Guidelines, Margin Money for working Capital can be based on actual but less than 25% of working Capital requirement for 1st year

After detailed deliberation, committee decided that:

- (i) State Government need to enhance its contribution towards the project.
- (ii) Further, DPR may be re-examined by state Government & MSME-DFO, Haldwani in consultation with HoO/Joint Director, MSME-DFO, Chennai in view of the following points:
 - a. DPR mentioned that State Government grant of Rs 59.66 Lakh includes working capital, however a separate component of Rs 14.18 lakh is also mentioned in component wise cost towards the working capital.
 - b. Number of proposed machineries appears to be on higher side. (Number of Weft Insertion Machine, Tricot & Raschel Beams).
 - c. Cost of Weft Insertion Machines source of cost estimation may be explained. (cost of three machine is Rs 1264.32 Lakh)
 - d. Bifurcation of the cluster units in Micro & Small category need to be submitted
 - e. The details of fabric requirement for different applications Sector wise, product and Specification wise need to be stipulated.
 - f. Clarification on the capacity utilization of wrapping machine (As Joint Director/HoO of MSME-DFO, Chennai observed that capacity Utilization is low).

80.1.12 Setting up of CFC in Gold Jewellery & Hallmarking Cluster, Haldwani, Nainital, Uttrakhand.

Proposed funding pattern

(Rs. in lakh)

S. No.	Particulars	Percentage	As per DPR	As recommended by TEAC
(i)	Grant in aid from Govt. of India	75.10%	857.76	730.14*
(ii)	State Government's contribution	10.60%	112.09	103.06
(iii)	SPV's contribution	14.30%	151.02	139.03

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भारत सर्वाद प्रतिक्ष Vindia सुर्व, एतु है जिस उद्युप्त संस्थान Ministry of Micro, Grant & Modum Enterprises विकास बायुर्क (तृ. स. एवं म. एवम्) हम सम्प्रीतम् Cilico of the Day, Commissioner (MSME)

Agenda	Details	of the Project				
ItemNo.			100.00	1100.05	0.50.00	
		Total	100.00	1120.87	972.23	
	*75.10	% of project cost of Rs. 972.23 lakt	7.			
	Rs 65.30 lakh towards Plant & Machinery etc has been deducted from total prowhich is towards cost of CNC Machine-11 Axis, Automatic Curve/Curb Chair machine & Side Curve/Curb Making Machine, Bix Chain Making Machine, B making machine, expenditure amounting to Rs. 10.0 lakh towards soft interve been deducted from the total not admissible cost of Rs 73.34 lakh towards Prower Properative expenses which is over the calculation of 2% of project. Acceptable project cost comes out to be Rs. 972.23 lakh instead of Rs. 1120.87 lakh.					
	Commi	mmittee recommended the proposa ttee (NLSC) for consideration and e documents:	_			
	(i)	Registered land sale/lease docum guidelines.	nent in the r	name of SPV	as per MSE-CDP	
	(ii)	Formation of SPV details of SP Role & responsibilities.	V members	in prescribe for	ormat defining its	
	(iii)	Submission of shareholding patter	rn.			
	(iv)					
	(v) Compliance of all requirements/provisions/columns of online application as per guidelines including conditions imposed by TEAC while recommending the proposal for approval by NLSC.					
	(vi) Details of Bank account of State Nodal Agency (SNA).					
	9	Project Appraisal Report.	1 100110	, (
		Certificate for compliance of GI	FR/CVC guid	delines to be s	ubmitted by State	
		Government	2		,	
	(ix) Clarification seeks from MSME-DFO, Haldwani in respect of location of CFC.					
80.2.1(S)	Setting Pradesh	up of Common Facility Centre				
	Propose	d Funding Pattern:			(Rs. in lakh	
		Particulars		Amoun		
	Grant in	a aid from Govt. of India		1695.60		
		overnment's contribution		343.00		
		contribution		338.40		

Particulars	Amount
Grant in aid from Govt. of India	1695.60
State Government's contribution	343.00
SPV's contribution	338.40
Total	2377.00

After detailed deliberation, committee decided that:

- (i) HoO/Joint Director of MSME-DFO, Indore will ensure the visit of cluster and do collect the details of Udyog Registration of SPV members and also verify the Turnover, Employment and Export (if any) of those individual units.
- (ii) HoO/Joint Director of MSME-DFO, Indore to offer the comments on fact whether the proposed Common Facility Centre is a complete manufacturing set up or not in consultation with State Government and a Govt. Technical Institution like National Sugar Institute (NSI). Rate of plant & machinery may also be checked.

Meeting ended with vote of thanks to the Chair.

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List of Participants:

S. No.	Shri/Smt/Ms.	Office	
1.	Shailesh Kumar Singh, Additional Secretary & Development Commissioner (MSME)	In Chair	
2.	Sudha Keshari, Additional Development Commissioner (ADC)	O/o DC(MSME)	
3.	D. Chandrasekar, Additional Development Commissioner (ADC)	MSME-DFO, Hyderabad	
4.	Supriyo Ghosh, Director	M/o MSME	
5.	Secretary, Coir Board	Coir Board	
6.	V.K Sharma, Joint Director	MSME-DFO, Jaipur	
7.	S Suresh Babuji, Joint Director	MSME-DFO, Chennai	
8.	G. S. Prakash, Joint Director & HoO	MSME-DFO, Thrissur.	
9.	Th. Baite, Joint Director & HoO	MSME-DFO, Imphal.	
10.	Rajesh Kumar, General Manager	NSIC	
11.	Mamta, AGM	SIDBI	
12.	Yogesh Chaudhary, Manager	SIDBI	
13.	Dr. Tunnikrishnan, General Manager (Projects)	KINFRA, Govt. of Kerala.	
14.	S Srinivasan, Manager	TANSIDCO	
15.	H.K Chaudhary, Joint Director	MSME-DFO, Haldwani	
16.	Anugya Handoo, Sr. Statistical Officer/ CDO	MSME-DFO, Indore, MP	
	Pankaj Dubey, Deputy Director	Directorate of Industries, Bhopal, MP	
18.	U.C. Shukla, Director	O/o DC(MSME)	
19.	Neeraj Arora, Deputy Director	O/o DC(MSME)	
20.	Nazmi Raza, Assistant Director	O/o DC (MSME)	
21.	Shailendra Singh, Assistant Director	O/o DC (MSME)	
	Charanjeet Singh, Assistant Director	O/o DC(MSME)	
23.	Saurabh Arora, Assistant Director	O/o DC(MSME)	
